

Summary of Budget Reduction Proposals

Appendix 5

Reference	Proposal Name	Responsible Officer	Cabinet Member	2020/21		2021/22	2022/23	Totals		EIA Required?	Page No.
				Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000	Proposed Budget Reduction £000	Proposed FTE Reduction		
Directorate : Community Services and Adult Social Care											
SERVICE : Adult Social Care Support											
CSA-BR1-307	Direct Payment Review	Mark Warren	Cllr Z Chauhan	(150)	0.00	0	0	(150)	0.00	No	1
Directorate : People and Place											
SERVICE : Corporate Landlord											
PPL-BR1-306	Property Savings and Accommodation Review	Peter Wood	Cllr S Fielding	(261)	(5.00)	0	0	(261)	(5.00)	No	6
Directorate : Commissioning											
SERVICE : Finance											
COM-BR1-301	Financial Services Redesign	Anne Ryans	Cllr A Jabbar	(100)	(2.70)	0	0	(100)	(2.70)	No	10
COM-BR1-302	Insurance Review	Mark Stenson	Cllr A Jabbar	(300)	0.00	0	0	(300)	0.00	No	14
COM-BR1-303	Treasury Management	Anne Ryans	Cllr A Jabbar	(1,000)	0.00	0	0	(1,000)	0.00	No	18
COM-BR1-304	Housing Benefit - Reduction in provision for loss of subsidy	Anne Ryans	Cllr A Jabbar	(500)	0.00	0	0	(500)	0.00	No	22
COM-BR1-305	Pension Prepayment	Anne Ryans	Cllr A Jabbar	(700)	0.00	0	0	(700)	0.00	No	26
Grand Total				(3,011)	(7.70)	0	0	(3,011)	(7.70)		